

ROYAL AIR FORCES ASSOCIATION - OVERSEAS

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31st DECEMBER 2010

	2010	2010	2009	2009
	£	£	£	£
Subscriptions		24,464		28,113
Donations		36		536
Area Draw/ Area Fundraising				
Rents received				
Sundry income				2
TOTAL INCOMING RESOURCES		<u>24,500</u>		<u>28,651</u>
Direct fundraising costs				
Area Welfare payments		141		172
Salaries		28,206		28,209
Travel & Subsistence		21,521		16,235
Postage	1,319		1,648	
Telephones	539		629	
Printing and Stationery	132		336	
Computer lines				
Miscellaneous	244		275	
VAT				
		<u>2,233</u>		<u>2,889</u>
Rents Paid				
Utilities	347		306	
Council Tax				
Maintenance Costs				
Cleaning				
Insurance				
Depreciation				
		<u>347</u>		<u>306</u>
Air Mail Costs		12,049		12,900
Subscription Rebates				
TOTAL RESOURCES EXPENDED		<u>64,497</u>		<u>60,710</u>
NET INCOME/(OUTGOING) RESOURCES		<u>(39,997)</u>		<u>(32,059)</u>